

Name of the Dip.	Fund Received	Expenditure	Balance
14th Finance	16128110.00	2921787.00	13206323.00
Samabathy	1240000.00	744000.00	969000.00
Spot Source (Tube Well)	2200000.00	1951748.00	248252.00
WB Urban Employment Scheme (Gen.)	4327500.00	3365630.00	961870.00
WB Urban Employment Scheme (SC.)	1323500.00	701512.00	621988.00
WB Urban Employment Scheme (ST.)	361000.00	0.00	361000.00
WB Urban Employment Scheme (Total.)	6012000.00	4067142.00	1944858.00
SFC (Gen.)	6087000.00	5733597.00	353403.00
SFC (SC.)	3109500.00	3062550.00	46950.00
SFC (ST.)	145500.00	88530.00	56970.00
SFC (Total)	9342000.00	8884677.00	457323.00
Development Grant	47908000.00	18156507.00	29751493.00
Road Repairing Grant	1920490.00	1389124.00	531366.00
Entertentment Tax	5499205.00	4708966.00	818119.00